

MAINTENANCE OF STATION

In Fiscal Year 1957, we were still occupying the "Old Laboratory" that had been damaged by two severe hurricanes. The salt water system had been destroyed and the aquarium was not operable.

In October (F/Y 1958) our operations were moved into a private residence to make way for reconstruction of a new laboratory, shops, and public aquarium. It is anticipated that we shall occupy the new laboratory during late fall of Fiscal Year 1960 and take over the public aquarium and shops during late Fiscal Year 1960.

Our budget for Fiscal Year 1960 shows a sharp increase in this category due to anticipated expense of operating and maintaining the new laboratory as compared with our present restricted operation.

August 6, 1959

Investigation: Maintenance of Station
Biological Laboratory: Woods Hole, Mass.

*Total needed by Laboratory for Project in thousands of dollars.

#774 65/6/2

U. S. Fish and Wildlife Service
Bureau of Commercial Fisheries

Sheet No. 1

Location: Woods Hole, Mass.
Date: August 6, 1959
File No.

Research Project Outline

Title of Project: Maintenance of station

Investigation Title: _____

Investigation Chief: _____

Project Leader: _____

Name

Title

Grade

Assistants: (Title and Grade)

Collaborators:

Need for Information:

Objective: General maintenance of buildings, grounds, and docks.

Method of Procedure:

Phase 1:

Phase 2:

Method of Procedure: (Cont'd)

Phase 3:

Estimated Costs: Total Needed by Laboratory for Complete Project			<u>608.4</u>
	<u>FY 1959</u>	<u>FY 1960</u>	<u>FY 1961</u>
Personal Services	<u>25.0</u>	<u>23.8</u>	<u>31.7</u>
Other Expenses:			
Within Project	<u>---</u>	<u>---</u>	<u>---</u>
Lab. Adm. & Ser.	<u>16.4</u>	<u>28.4</u>	<u>41.4</u>
Lab. Total	<u>41.4</u>	<u>52.2</u>	<u>73.1</u>
Regional Office	<u>---</u>	<u>---</u>	<u>---</u>
Washington Office	<u>---</u>	<u>---</u>	<u>---</u>
Total			

Recommended Source of Funds _____
 (S-K, Regular, Contributed, etc.)

Estimated Date of Completion: Phase 1 FY ; Phase 2 FY ; Phase 3 FY ; Project FY

Recommended by:

Originator _____ Date _____

Investigation Chief Vincent A. MackesyLaboratory Director Herbert W. Graham

Regional Director _____

Branch Chief _____

Approved by:

Division Chief for Director _____

Remarks

(Continue on reverse side)